

F. No. Y-11030/03/2019-Imm (120)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.

Dated: 28 Mar, 2023

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during Year **2022-23 – General Category.**


Sir,

I am directed to convey the sanction of the President for **Rs. 90,12,50,000/- (Rupees Ninety Crore Twelve Lakh Fifty Thousand Only)** towards the cost adjustment of the vaccine supplies received as kind assistance from UNICEF under Immunization strengthening programme during the FY 2018-19, 2019-20, 2020-21 & 2021-22.

The value of the above commodity assistance may please be adjusted as receipt under Major Head 1606- Aid Material & Equipment-00.237- Assistance from UNICEF-02.00.00- Material Assistance for Family Welfare programme-by Contra debit to Major Head 3606- Aid Material & Equipment-00.237 Assistance from UNICEF 05-Material Assistance for strengthening of National Immunization Programme and Polio Eradication 05.00.30 other Contractual Services under strengthening of Routine Immunization Programme under Demand No. 46-Department of Health & Family Welfare during 2022-23.

This sanction issues with the concurrence of Integrated Finance Division vide **Dy. No. C-2917, Dated – 20.02.2023.**

Yours faithfully,


(Ram Kesh)

(Deputy Director -Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

File No. . Y-11030/03/2019-Imm

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

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28/03/23

F. No. Y-11030/03/2019-Imm (120)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.

Dated: Mar, 2023

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of Vaccines supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2022-23 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth **Rs. 90,12,50,000/- (Rupees Ninety Crore Twelve Lakh Fifty Thousand Only)** given to the State Governments (pending for the FY 2018-19, 2019-20, 2020-21 & 2021-22.) under Reproductive and Child Health (Routine Immunization Programme) during 2022-23 as per details below:-

1. STATE SECTOR

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Uttar Pradesh	9012.50
	TOTAL	9012.50

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
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3606 Family Welfare (Major Head) Demand No. 46, 2022-23

00237	Assistance from UNICEF (Minor Head)	
05	Material Assistance for Strengthening of National Immunisation Programme and Polio Eradication	
050070	Deduct Recovery	9012.50

TO

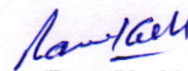
3601 Grant-in-Aid to State Govt. (Major Head)

06102	Externally Aided Projects- Grants for Centrally Sponsored Schemes (Minor Head)	
36	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
360031	Grant In Aid – General (New)	9012.50

Ram Kesh
(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
4. This sanction issues with the concurrence of Integrated Finance Division vide Dy. No. C-2917, Dated – 20.02.2023.

Yours faithfully,



(Ram Kesh)

(Deputy Director -Imm)

File No. . Y-11030/03/2019-Imm

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

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2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

No.ONER-53

No. G.23011/02/2022-Budget (H)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 27th March, 2023.

To

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2022-23.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.901300 thousand (Rupees ninety crore and thirteen lakh only)** under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission within the Demand No.46 - Department of Health & Family Welfare during 2022-23, as per details given below:-

(₹ in Thousand)

From			To		
Head	Particular	Amount	Head	Particular	Amount
2210	Medical & Public Health (Major Head)		3601	Grants-in-aid to State Governments (Major Heads)	
06101	Prevention & Control of Diseases (Minor Head)		06	Centrally Sponsored Schemes (Sub-Major Head)	
33	National AIDS & STD Control Programme		102	Externally Aided Projects for Centrally Sponsored Schemes (Minor Head)	
3317	Grants to Global Fund Assisted Projects (EAC)		36	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
331721	Supplies & Materials	901300	360031	Grants-in-aid General	901300
	Total	901300		Total	901300

Reason for Savings: Due to reduction in RE 2022-23 due to slow pace of expenditure

I/3580015/2023

Reason for Excess: Due to cost adjustment of Vaccines, Syringes and Cold Chain Equipment supplied to State/UTs from UNICEF

2. This issues with the approval of Secretary (HFW) vide FTS No. 3041310 dated 27.03.2023.

Yours faithfully,

Signed by **Guite Elsy**

Thang Biak Lun

(**Guite Elsy Thang Biak Lun**)
~~Date: 27-03-2023 16:45:30~~

Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File G-20011/01/2015-CC&V(pt.)